2021

2021-039

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	705,089,911.21	495,932,215.11	42.17%
	52,995,444.81	43,916,652.41	20.67%
	37,701,672.51	30,878,837.81	22.10%

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		30,201			0	
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	1,133,958			1,133,958		25%
	365,214			365,214		25%
	268,299			268,299		25%
	37,500			37,500		25%
	125,997	31,499		94,498		6
	133,866,553	31,499	0	133,835,054	--	--

	60,764,208.07	19,658,472.71	209.10%	
	225,685,730.57	162,780,731.90	38.64%	
	-	556,000.00	-100.00%	
	93,226,390.40	61,871,449.49	50.68%	
	333,774,924.85	234,528,833.69	42.32%	
	35,289,514.69	22,234,910.03	58.71%	
	33,569,432.52	71,882,214.65	-53.30%	

2 058.52

	-213,388.67	-405,770.20	-47.41%	

	-362,440,756.90	200,234,140.25	-281.01%	

-13,733,787.26 -44,345,008.15(1)

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	1,316,611,789.02	1,596,431,665.33
	360,000,000.00	
	45,425,525.27	46,480,011.74
	401,810,158.13	403,108,279.90
	60,764,208.07	19,658,472.71
	14,751,858.70	18,442,098.37

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	9,563,444.86	11,436,392.67
	14,261,274.82	14,675,990.29
	70,000,000.00	70,000,000.00
	83,170,202.00	78,572,407.24

	33,569,432.52	71,882,214.65
	19,511,428.30	21,281,856.20
	217,961,007.85	191,109,095.49
	26,402,384.16	
	4,376,116.71	3,038,655.13
	764,111,199.48	605,947,014.68
	297,944,880.98	297,676,659.50
	37,510,953.60	
	31,237,957.86	31,237,957.86
	13,424,463.92	14,622,799.04
	232,210.18	232,210.18
	380,350,466.54	343,769,626.58
	1,144,461,666.02	949,716,641.26
	489,197,278.00	489,197,278.00
	1,062,622,441.40	1,062,622,441.40
	53,887,596.73	53,887,596.73
	-1,271,389.91	-1,274,996.74

	82,516,917.15	82,516,917.15
	900,551,275.47	847,555,830.66
	2,479,728,925.38	2,426,729,873.74
	-517,215.12	-303,885.09
	2,479,211,710.26	2,426,425,988.65
	3,623,673,376.28	3,376,142,629.91

	2,006,801,959.19	2,001,801,959.19
	70,000,000.00	70,000,000.00
	19,603,250.06	19,806,668.07
	9,140,744.08	
	1,163,729.47	1,380,085.52
	3,643,392.23	3,975,378.79
	24,494.44	
	2,121,523,488.29	2,108,110,010.39
	2,585,251,442.97	2,570,973,001.31
	497,182.23	509,532.10
	1,707,109.42	1,756,152.78
	0.00	6,597,762.00

	675,968,440.27	475,223,693.33
	534,409,150.49	365,431,777.84

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3.		
4. [redacted]		
5.		
6.		[redacted]
7.		

	494,364,031.01	440,163,550.63
	138,418,549.98	119,602,558.17
	17,475,699.40	10,891,376.39
	105,145,712.40	30,867,190.26
	755,403,992.79	601,524,675.45
	80,489,319.79	103,022,712.95
	381,965.75	503,763.70
	4,896.31	
		198,218,854.40

	105,122.92	428,487.56
	105,122.92	

	3,679.49	0.00
	0.00	198,218,854.40
	160,000,000.00	160,000,000.00
	160,385,645.24	358,722,618.10
	475,684.80	213,638.99
	5,000,000.00	2,096,640.00
	380,000,000.00	

	3,038,655.13	3,038,655.13	
	605,947,014.68	630,860,242.18	24,913,227.50
	297,676,659.50	297,676,659.50	
		39,174,900.55	39,174,900.55
	31,237,957.86		

	3,509,308.06	3,509,308.06	
	462,862,990.92	462,862,990.92	
	11,145,918.82	11,145,918.82	
	2,001,801,959.19	2,001,801,959.19	
	70,000,000.00	70,000,000.00	
	19,806,668.07	19,806,668.07	

	1,957,644,079.22	1,957,644,079.22	
	2,570,973,001.31	2,580,944,722.14	

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深圳市新国都股份有限公司

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